

HEALTH SYSTEM FINANCIAL ANALYSIS

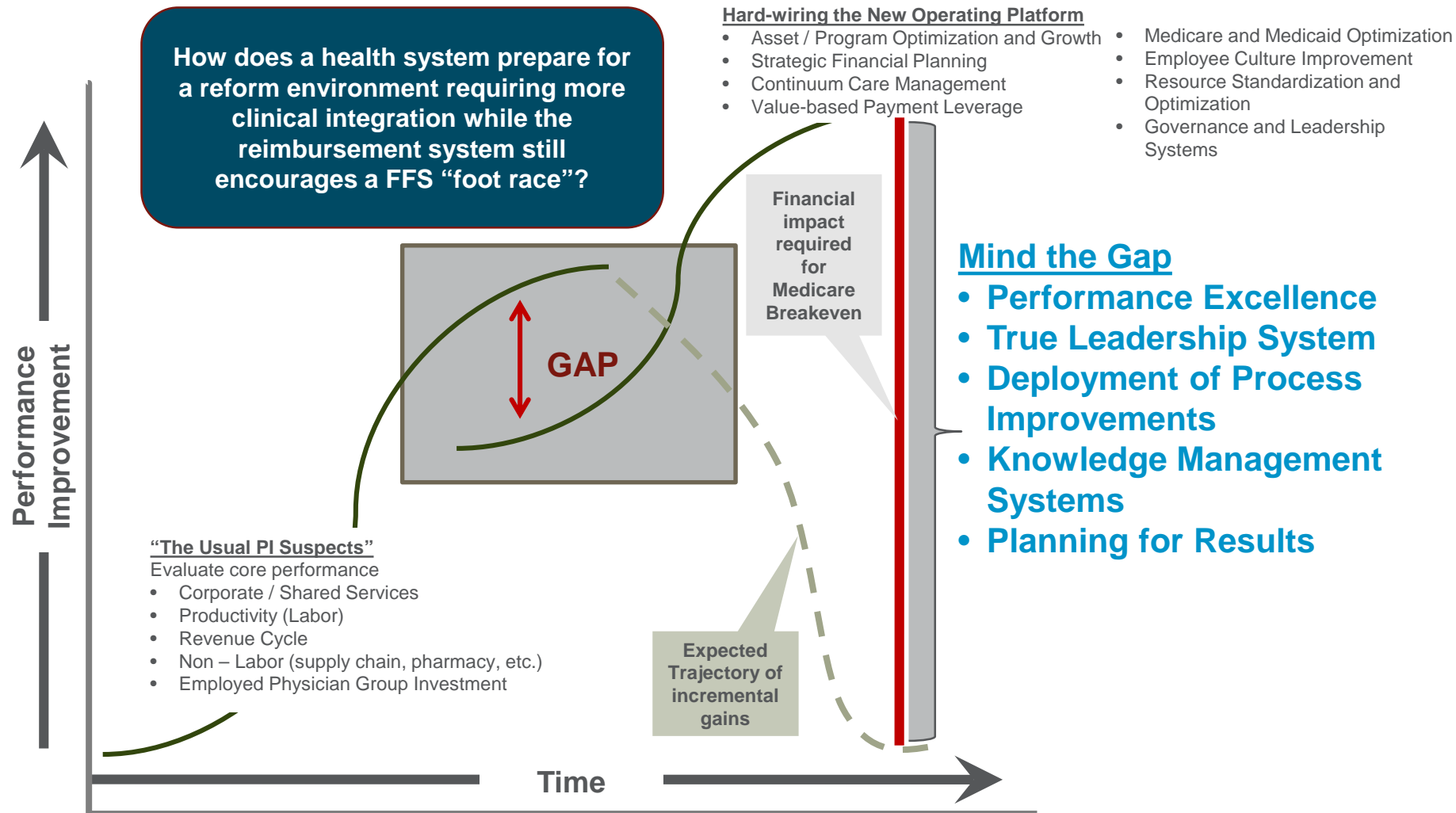
WYOMING HOSPITAL ASSOCIATION
ANNUAL MEETING & CONVENTION

SEPTEMBER 5, 2018
LARAMIE, WYOMING

RULON F. STACEY, PHD, FACHE

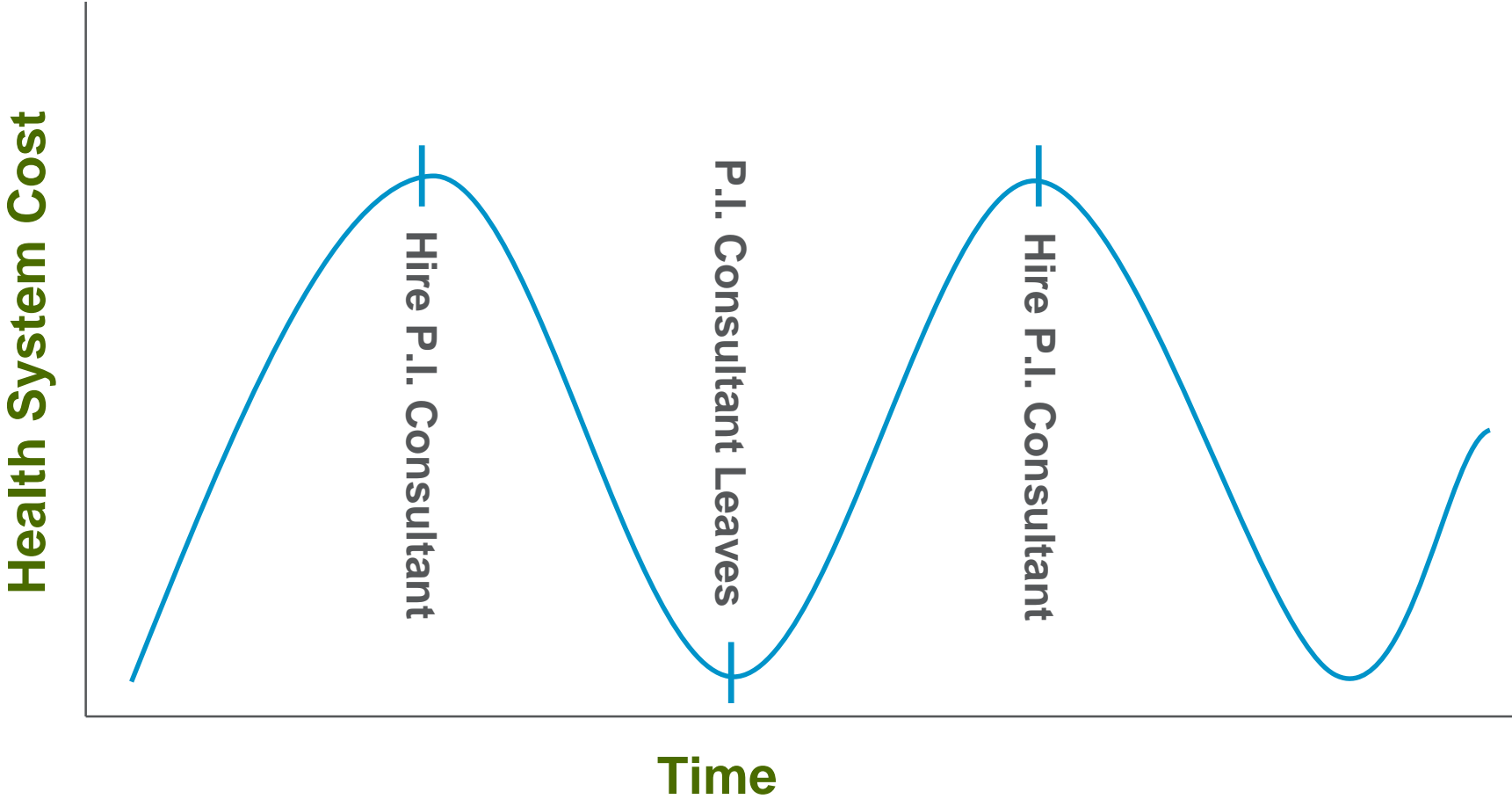
OUR POINT OF VIEW

EFFECTIVELY MOVING TOWARD MEDICARE BREAKEVEN REQUIRES A COMBINATION OF TRADITIONAL AND REFORM-BASED LEVERS

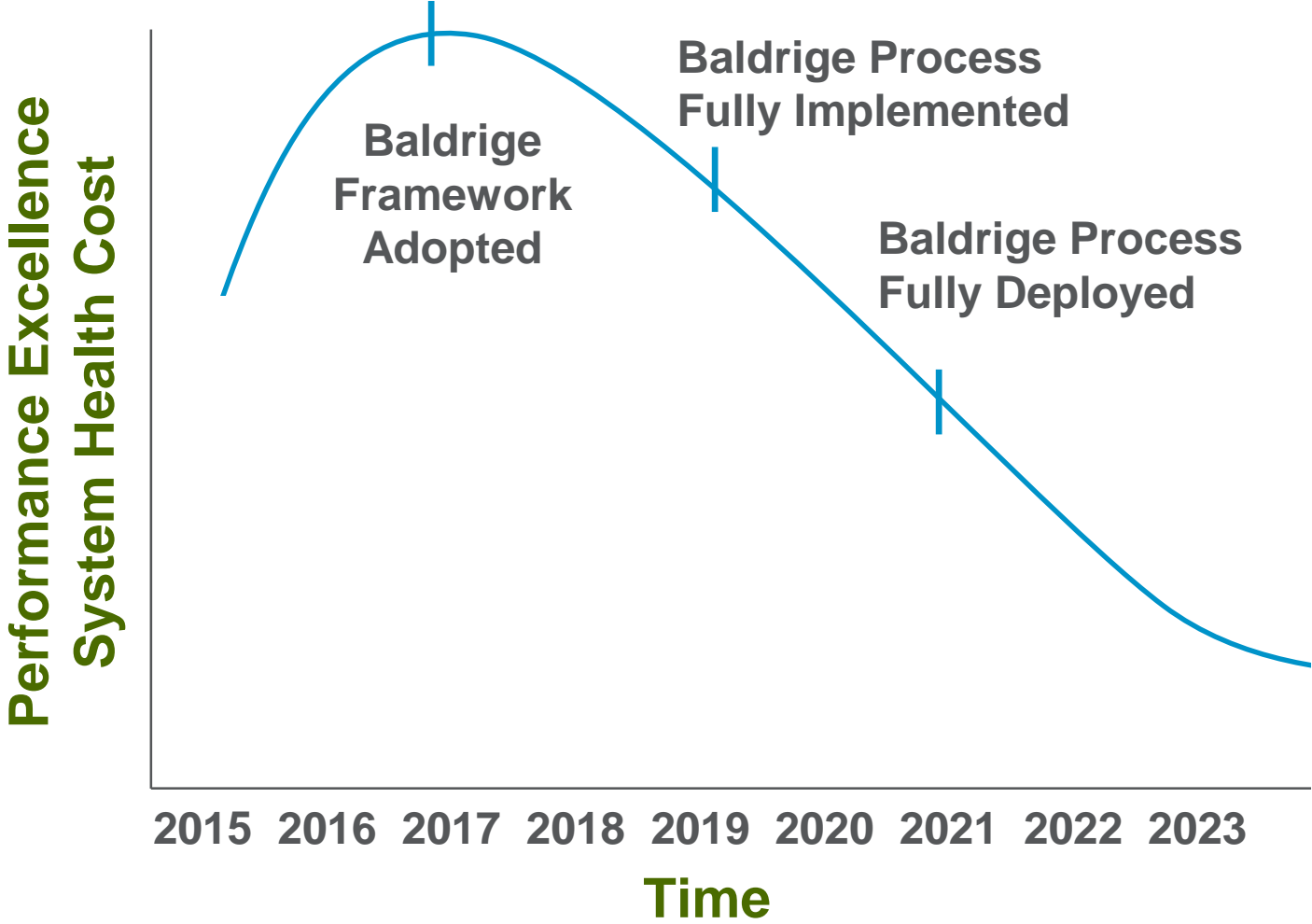


Concept Source: futurist Ian Morrison; Institute for Health Improvement

TRADITIONAL PROCESS IMPROVEMENT



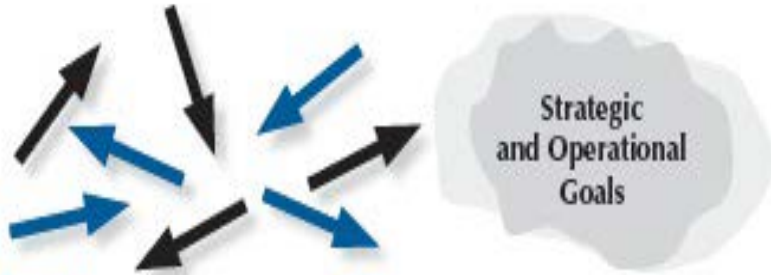
PERFORMANCE EXCELLENCE



EVER FEEL LIKE THIS?



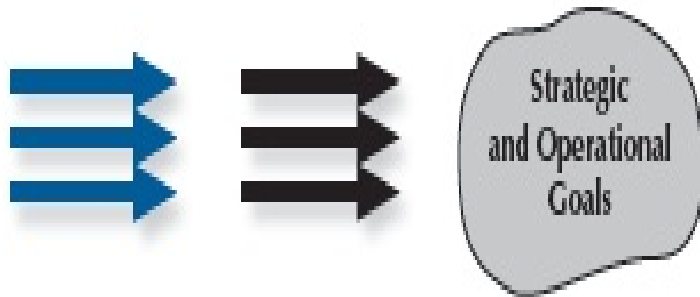
STEPS TOWARD MATURE PROCESSES



Reacting to Problems (0–25%)



Early Systematic Approaches (30–45%)

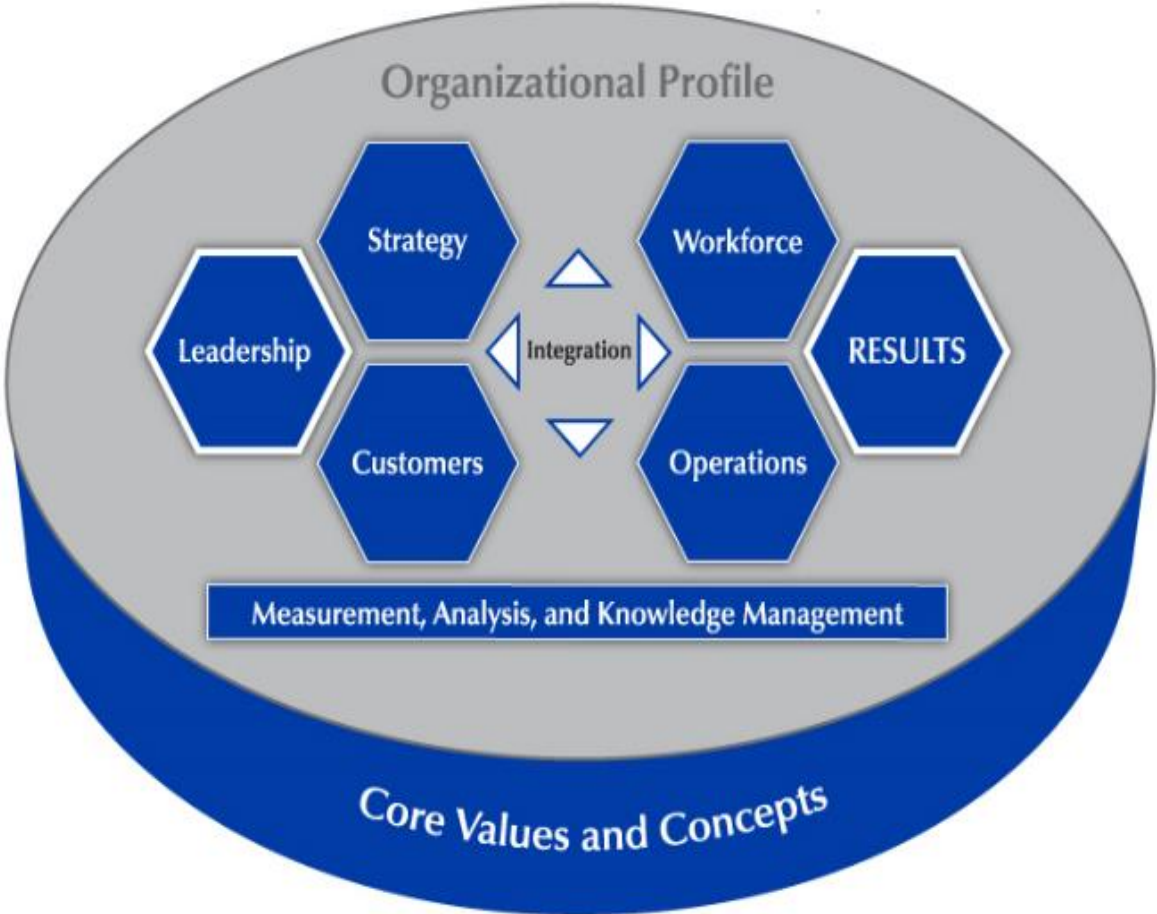


Aligned Approaches (50–65%)

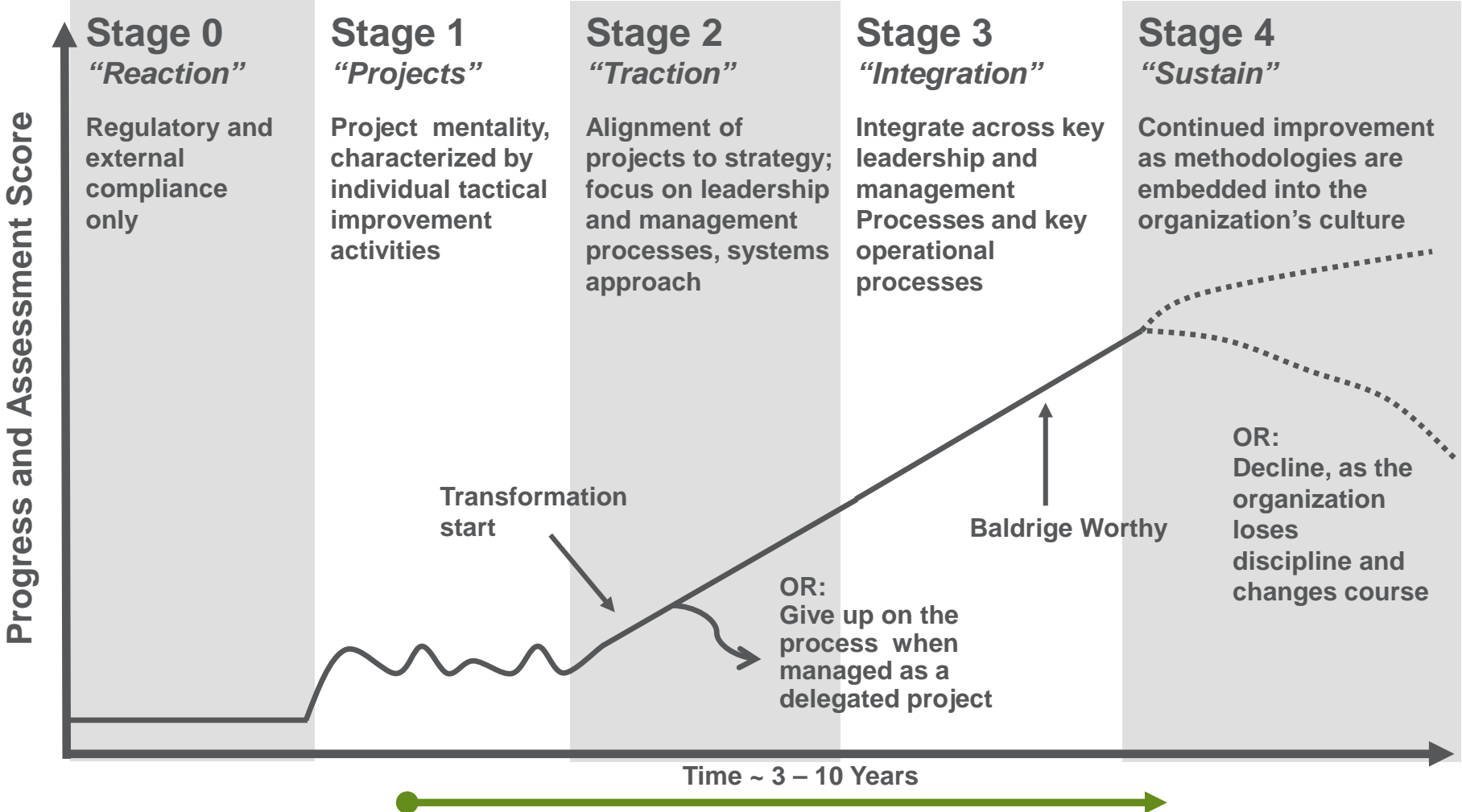


Integrated Approaches (70–100%)

BALDRIGE PERFORMANCE EXCELLENCE FRAMEWORK

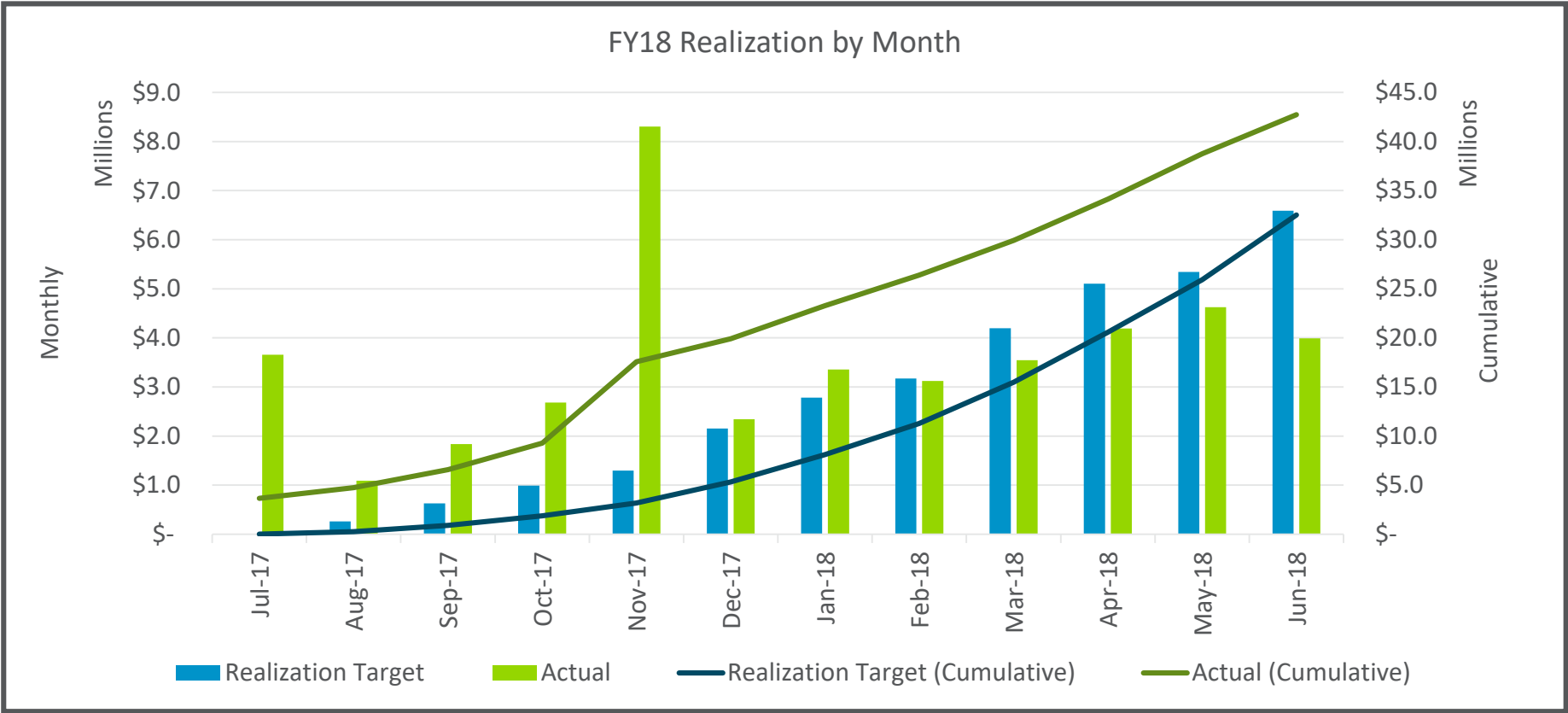


TRANSFORMATIONAL JOURNEY



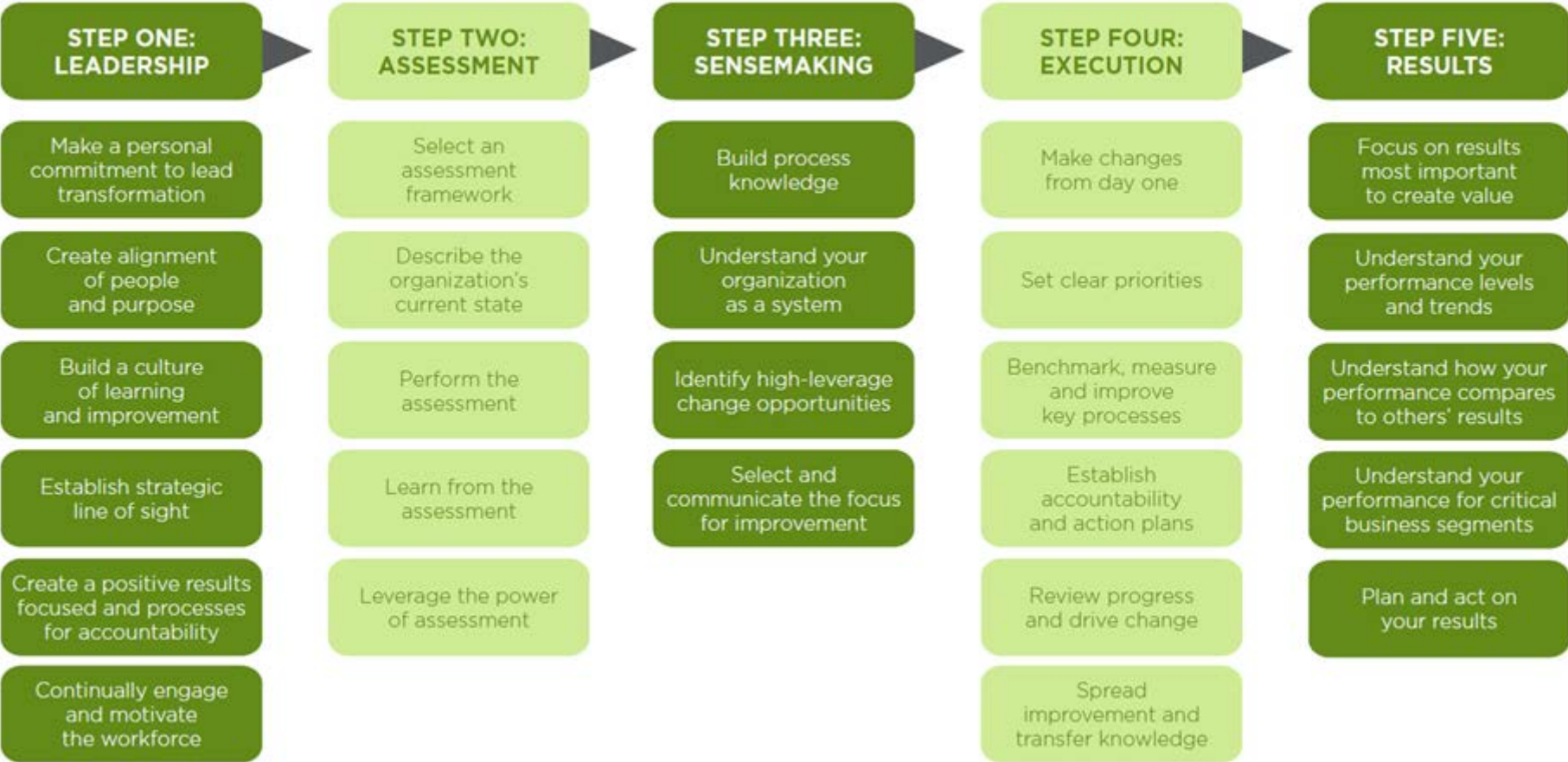
TRANSFORMATIONAL JOURNEY CASE STUDY

Main Line Health Bristol's Performance Excellence initiative improved FYE'18 operations by \$43.50M, exceeding FYE'18 Target of \$33.52M



LASER: ROADMAP FOR TRANSFORMATION

NAVIGANT PERFORMANCE STRATEGIES LASER PROCESS



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